

FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15 - HIGHER & TECHNICAL COURSES			
	Name of the College/Institute :	Code	Location
1	<b>Shree Mahavir Education Society's Sanghavi College of Engineering</b>	<b>D-5399</b>	<b>NASHIK</b>
2	a) Approved fee for Academic Year 2013-14:- Rs.60000/-		
	b) Collected fee as per affidavit Rs. 60000/-	Proposed for AY 2014-15 (See 4.10.5) Rs.64,500/-	
	c) Year of Recognition by respective concil/govt.	2012-13	
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
	Expenditure permitted (in Rs.)	For Official use only	
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT/UNIVERSITY norms the figure to be given of No. of Professors/ Associate Professors/ Assistant Professors as per the norms required & actual No. as	18,050,549	30,084
4.1.2	Salary/Honorarium paid to visiting Faculties & their number.	236,019	393
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>18,286,568</b>	<b>30,478</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2013-14(See Norm 2.2)	7,887,338.00	13,145.56
4.2.1	a) Less income derived by using college property (See norm 2.13)	0.0	0.0
	b) Hostel expenses, if any (See norm 2.2.2)	0.0	0.0
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>26,173,906.0</b>	<b>43,623.2</b>
<b>4.2.3</b>	<b>10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)</b>	<b>2,617,390.6</b>	
4.3	Usage charge for building ( See norm 2.4.1)	1,800,000.0	3,000.0
4.4	Depreciation on other assets at approved rates as on 31.3.2014 (See norm 2.4)	4,286,135.7	7,143.6
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	<b>34,877,432.3</b>	<b>58,129.1</b>
4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students.	600.0	
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	346.0	

4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	600.0		
4.9	Tuition Fee ( 4.5 Divided by 4.8)	58,129.1		
4.10	Development fee (10% of 4.9)	5,812.9		
4.10.1	Total fee (4.9 + 4.10)	63,942.0		
4.10.2	Credit for accreditation if any 3% or 5% of 4.9. (See norm 2.6.1)			
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)			
4.10.4	Total Fee (4.10.1 to 4.10.3)	63,942.0		
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.1 Total		
		4.11.2 per Student		

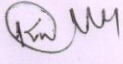
Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2014-15 it is already included in their tuition fee (See 4.5)

Note : Courses run in the same Premises /Campus/Location:

Name of the Course	No of Students	Tuition time Per day

Date: 12/06/2014

Place Nashik

  
**Principal**  
 Signature and Seal of the Head of Institute  
 Sanghavi College of Engineering  
 At. Post. Varvandi, Tal. Dindori,  
 Dist. NASIK - 422 202.  
 College with Code No.5399

**FOR OFFICE USE ONLY**

Disallowance :-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Date

Checked by  
(Chartered Accountant)

- 1. Statement of Building Area**
- 1.1 Total area required as per Norms 8248 sqm.
  - 1.2 Total area actual provided 9215sqm.

**2. Calculation of Depreciation on other assets for AY 2014-15**

Sr. No.	Item	Depreciation permitted as in 31st March 2013 Rs.	Cost of additions during 2013-14 Rs.	Additional Depreciation on at approved rates as on 31st March 2014 Rs.	Total Depreciation as on 31st March 2014
1	2	3	4	5	6 (3+5)
1	Computers 25% (Life 4 years)	1,079,658	438,078	109,520	1,189,178
2	Equipment 10% (Life 10 years)	1,028,636	5,684,408	568,441	1,597,077
3	Furniture 10% (Life 10 years)	773,879	2,495,342	249,534	1,023,413
4	Books 25% (Life 4 years)	416,297	240,685	60,171	476,468
	Total :	3,298,470	8,858,513	987,666	4,285,136

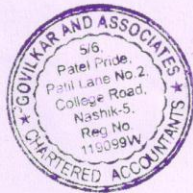
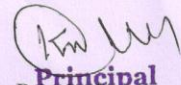
Important Note: Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

Date : 10/06/2014

For Govilkar & Associates  
Chartered Accountants



(H.M. Govilkar)  
Partner  
M.NO.- 41693  
FRN - 119099W

**Principal**  
Sanghavi College of Engineering  
Shree Mahavir Education Society's  
At. Post. Varrandi, Tal. Dindori,  
Sanghavi College of Engineering