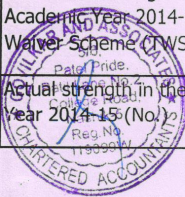


**FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16 - HIGHER & TECHNICAL COURSES**

	Name of the College/Institute :	Code	Location
1	<b>Shree Mahavir Education Society's Sanghavi College of Engineering</b>	<b>D-5399</b>	<b>NASHIK</b>
2	a) Approved fee for Academic Year 2014-15:- Rs.63940/-		
	b) Collected fee as per affidavit Rs. 63940/-	Proposed for AY 2015-16 (See 4.10.5)	Rs.63,000/-
	c) Year of Recognition by respective concil/govt.	2012-13	
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8) For Official use only
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT/UNIVERSITY norms the figure to be given of No. of Professors/ Associate Professors/ Assistant Professors as per the norms required & actual No. as	27,902,236	31,002
4.1.2	Salary/Honorarium paid to visiting Faculties & their number.	252,750	281
<b>4.1.</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>28,154,986</b>	<b>31,283</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2014-15(See Norm 2.2)	9,982,635.64	11,091.82
4.2.1	a) Less income derived by using college property (See norm 2.13)	0.0	0.0
	b) Hostel expenses, if any (See norm 2.2.2)	0.0	0.0
<b>4.2.</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>38,137,621.6</b>	<b>42,375.1</b>
4.2.	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	3,813,762.2	
4.3	Usage charge for building ( See norm 2.4.1)	3,150,000.0	3,500.0
4.4	Depreciation on other assets at approved rates as on 31.3.2014 (See norm 2.4)	6,409,279.4	7,121.4
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>	<b>51,510,663.2</b>	<b>57,234.1</b>
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students.	900.0	
4.7	Actual strength in the course run in Academic Year 2014-15 (No.)	547.0	





4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	900.0	
4.9	Tuition Fee ( 4.5 Divided by 4.8)	57,234.1	
4.10	Development fee (10% of 4.9)	5,723.4	
4.10.1	Total fee (4.9 + 4.10)	62,957.5	
4.10.2	Credit for accreditation if any 3% or 5% of 4.9. (See norm 2.6.1)		
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)		
4.10.4	Total Fee (4.10.1 to 4.10.3)	62,957.5	
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.1 Total	
		4.11.2 per Student	

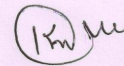
Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2014-15 it is already included in their tuition fee (See 4.5)

Note : Courses run in the same Premises /Campus/Location:

Name of the Course	No of Students	Tuition time Per day

Date: 02 JUN 2015

Place: NASHIK



Signature and Seal of the Head of Institute

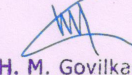
College with Code No. 5399

**FOR OFFICE USE ONLY**

**For Govilkar & Associates  
Chartered Accountants**

Disallowance :-

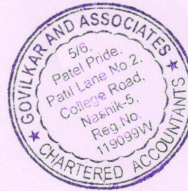
- 1)
- 2)
- 3)
- 4)

  
**(H. M. Govilkar)**  
Partner  
**M.No.041693**

Prepared by:

Date:

Checked by  
(Chartered Accountant)





**1. Statement of Building Area**

1.1 Total area required as per Norms 12608 sqm.

1.2 Total area actual provided 9194 sqm.

**2. Calculation of Depreciation on other assets for AY 2014-15**

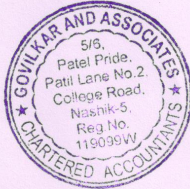
Sr. No.	Item	Depreciation permitted as in 31st March 2013 Rs.	Cost of additions during 2013-14 Rs.	Additional Depreciation at approved rates as on 31st March 2014 Rs.	Total Depreciation as on 31st March 2014
1	2	3	4	5	6 (3+5)
1	Computers 25% (Life 4 years)	1,189,178	2,607,718	651,930	1,841,108
2	Equipment 10% (Life 10 years)	1,594,077	8,335,974	833,597	2,427,674
3	Furniture 10% (Life 10 years)	1,023,413	2,957,054	295,705	1,319,118
4	Books 25% (Life 4 years)	476,468	1,379,645	344,911	821,379
	Total :	4,283,136	15,280,391	2,126,143	6,409,279

Important Note: Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

Date : 2/06/2015

For Govilkar & Associates  
Chartered Accountants

(H.M.Govilkar)  
Partner  
M.NO.- 41693  
FRN - 119099W



Principal  
SANGHAVI COLLEGE OF ENGINEERING  
NASHIK