

## FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> SANGHAVI COLLEGE OF ENGINEERING <b>Code:</b> EN5399 <b>Stream:</b> ENGG <b>Year:</b> 2016-17 <b>Location:</b> At-Varvandi,Post-Dhakanbe,VIA MERI Colony,Mhasrul,Nashik 422 004	
	Approved fee for Academic Year 2015-16 NA	
	A) Approved fee for Academic Year 2015-16 Rs.	62960
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16 ) Rs.	NA
2	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?	<b>Proposal Status- No Proposed fee for 2016-17 62960 Rs.</b>
	B) Collected fee as per affidavit Rs.	62960
	C) Year of recognition by respective council/Government :	2012-13
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total      Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	30138042    25115
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	280150    233
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>30418192    25348</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)	24026696    20022
4.2.1	a) Less income derived by using college property (See norm 2.14)	0
	b) Hostel expenses, if any (See norm 2.2.2)	0
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>54444888    45371</b>
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	5444489    4537
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 3500 per student for total sanctioned intake	4200000    3500
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 1750 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - <b>Regular / First Shift</b>	636906    531
4.5	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	<b>64726283    53939</b>
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)	1200
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b>	686
	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b>	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1200
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Tuition Fee (4.5 / 4.8)	<b>53939</b>
4.10	Development fee (10% of 4.9)	<b>5394</b>
4.10.1	<b>Total fee (4.9 + 4.10)</b>	<b>59333</b>
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	<b>Total Fee (4.10.1 to 4.10.2)</b>	<b>59333</b>
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)		
Date		







## FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

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### APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM ENGG

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*(Handwritten initials)*

**Principal**  
Sanghavi College of Engineering  
No. Post, Varvandi, Tal. Dindori,  
Dist. NASIK - 422 202.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

*(Handwritten notes)*