

FORMAT FOR COMPUTATION OF FEES FOR AY 2016-17 - HIGHER & TECHNICAL COURSES				
1	Name of the College/Institute :	Code	Location	
	<b>Shree Mahavir Education Society's Sanghavi College of Engineering</b>	<b>D-5399</b>	<b>NASHIK</b>	
2	a) Approved fee for Academic Year 2015-16:- Rs.62960/-			
	b) Collected fee as per affidavit Rs.	Proposed for AY 2016-17 (See 4.10.5) Rs.59,700/-		
	c) Year of Recognition by respective council/govt.	2012-13		
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student			
3	Whether undertaking on stamp paper submitted reg. refund?	Yes		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT/UNIVERSITY norms the figure to be given of No. of Professors/ Associate Professors/ Assistant Professors as per the norms required & actual No. as	36,920,745	30,767	
4.1.2	Salary/Honorarium paid to visiting Faculties & their number.	280,150	233	
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	37,200,895	31,001	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2015-16(See Norm 2.2)	12,053,394.62	10,044.50	
4.2.1	a) Less income derived by using college property (See norm 2.13)	246,452.4	205.4	
	b) Hostel expenses, if any (See norm 2.2.2)	0.0	0.0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	49,007,837.2	40,839.9	
<b>4.2.3</b>	<b>10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)</b>	4,900,783.7		
4.3	Usage charge for building ( See norm 2.4.1)	4,200,000.0	3,500.0	
4.4	Depreciation on other assets at approved rates as on 31.3.2015 (See norm 2.4)	4,022,581.7	3,352.2	
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	62,131,202.6	51,776.0	
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students.	1,200.0		
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)	722.0		



4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	1,200.0		
4.9	Tuition Fee ( 4.5 Divided by 4.8)	51,776.0		
4.10	Development fee (10% of 4.9)	5,177.6		
4.10.1	Total fee (4.9 + 4.10)	56,953.6		
4.10.2	Credit for accreditation / NAAC (See norm 2.6.1)			
4.10.3	Total Fee (4.10.1 to 4.10.3)	56,953.6		
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.1 Total		
		4.11.2 per Student		

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2015-16 it is already included in their tuition fee (See 4.5)

Note : Courses run in the same Premises /Campus/Location:

Name of the Course	No of Students	Tuition time Per day

Date:28/06/2016

Place :NASHIK



*[Signature]*  
 Signature and Seal of the Head of Institute  
**Principal**  
 Sanghavi College of Engineering  
 College with Code No. \_\_\_\_\_  
 At. Post. Varvandi, Tal. Dindori,  
 Dist. NASIK - 422 202.

**FOR OFFICE USE ONLY**

Disallowance :-

- 1)
- 2)
- 3)
- 4)

Prepared by:  
 Date 28/06/2016

Checked by  
 (Chartered Accountant)



**FORMAT FOR COMPUTATION OF FEES FOR AY 2017-18 - HIGHER & TECHNICAL COURSES**

	Name of the College/Institute :	Code	Location
1	<b>Shree Mahavir Education Society's Sanghavi College of Engineering</b>	<b>D-5399</b>	<b>NASHIK</b>
2	a) Approved fee for Academic Year 2015-16:- Rs.62960/-		
	b) Collected fee as per affidavit Rs.	Proposed for AY 2017-18 (See 4.10.5) Rs.59,700/-	
	Indicate whether institute desirous of upward revision of fee for the AY2017-18 and intends not to retain fees whatever approved by FRA for 2016-17 -		
	c) Year of Recognition by respective concil/govt.	2012-13	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
	Expenditure permitted (in Rs.)	For Official use only	
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT/UNIVERSITY norms the figure to be given of No. of Professors/ Associate Professors/ Assistant Professors as per the norms required & actual No. as	36,920,745	30,767
4.1.2	Salary/Honorarium paid to visiting Faculties & their number.	280,150	233
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>37,200,895</b>	<b>31,001</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2015-16(See Norm 2.2)	12,053,394.62	10,044.50
4.2.1	a) Less income derived by using college property (See norm 2.13)	246,452.4	205.4
	b) Hostel expenses, if any (See norm 2.2.2)	0.0	0.0
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>49,007,837.2</b>	<b>40,839.9</b>
<b>4.2.3</b>	<b>20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)For 2017-18</b>	<b>9,801,567.4</b>	
4.3	Usage charge for building ( See norm 2.4.1)	4,200,000.0	3,500.0
4.4	Depreciation on other assets at approved rates as on 31.3.2015 (See norm 2.4)	4,022,581.7	3,352.2
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	<b>67,031,986.3</b>	<b>55,860.0</b>
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students.	1,200.0	



4.7	Actual strength in the course run in Academic Year 2015-16 (No.)	722.0		
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	1,200.0		
4.9	Tuition Fee ( 4.5 Divided by 4.8)	55,860.0		
4.10	Development fee (10% of 4.9)	5,586.0		
4.10.1	Total fee (4.9 + 4.10)	61,446.0		
4.10.2	Credit for accreditation / NAAC (See norm 2.6.1)			
4.10.3	Total Fee (4.10.1 to 4.10.3)	61,446.0		
4.11	Additional Expenditure of 6 <sup>m</sup> pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.1 Total		
		4.11.2 per Student		

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2015-16 it is already included in their tuition fee (See 4.5)

Note : Courses run in the same Premises /Campus/Location:

Name of the Course	No of Students	Tuition time Per day

Date:28/06/2016

Place :NASHIK



*(Handwritten Signature)*

Signature and Seal of the Head of Institute

College with Code No.-**EN 5399**.  
**Principal**  
 Sanghavi College of Engineering  
 At. Post. Varvandi, Tal. Dindori,  
 Dist. NASIK - 422 202.

**FOR OFFICE USE ONLY**

Disallowance :-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Date 28/06/2016

Checked by  
 (Chartered Accountant)



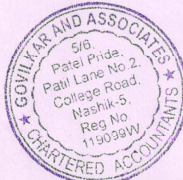
2 Calculation of Depreciation on other assete for AY 2016-17

(A) For Regular Shift :-

SR NO	ITEM	RATE OF DEPRECIATION	OPENING WDV AS ON 01/04/2015	ADD ADITIONS@		LESS DEDUCTIONS	NET VALUE	DEPRECIATION F	NET VALUE DEPRECIATION (CLOSING WDV) G=E-F
				ADDITION UPTO 30TH SEP C1	ADDITION UPTO 1ST OCT C2				
		A	B			D	(B+C-D)=E	F=(B+C1)*A+C2*(A/2) D*A	
1	COMPUTER	60%	76831	24142	375144	0	476117	173127	302990
2	BOOKS	60%	19199	50445	194513	0	264157	100140.3	164016.7
3	FURNITURE	10%	23063	97677	436680	0	557420	33908	523512
4	MACHINERY/EQUIPMENTS ETC	15%	13422	1021198	2327174	0	3361794	329731.05	3032062.95
			132515	1193462	3333511	0	4659488	636906.35	4022581.65

Expalnation :-

- a) Basis of computation of depreciation should be Written Down Value (WDV) method.  
b) Calculation of depreciation shall be as per applicable income tax rules.

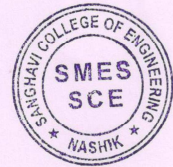


For Govilkar & Associates  
Chartered Accountants

(H. M. Govilkar)  
Partner  
M.No.041693

Date:

Signature and seal of the certifying  
Chartered Accuontant And Auditors



*(Signature)*

Signature and Seal  
of Person duly authorised in terms of  
section 2 (I) of the act with Code No.

**Principal**  
Sanghavi College of Engineering  
At. Post. Varvandi, Tal. Dindori,  
Dist. NASIK - 422 202.